

### Comparison to Current, School-level Resource Detail

	APA	Legislative Model (with same ADM)	Difference
<b>Personnel (incl. salaries, benefits and health care)</b>	<b>\$783.3</b>	<b>\$729.7</b>	<b>\$53.6</b>
Base Personnel	\$706.3		
Personnel Size Adjustment	\$77.0		
<b>Special Needs</b>	<b>\$108.8</b>	<b>\$87.3</b>	<b>\$21.5</b>
At-Risk	\$87.8	\$74.4	\$13.4
ELL	\$8.6	\$2.9	\$5.7
CTE	\$8.7	\$6.3	\$2.4
Gifted and Talented	\$3.7	\$3.8	(\$0.1)
<b>Instructional Non-Personnel Costs</b>	<b>\$61.7</b>	<b>\$54.7</b>	<b>\$7.0</b>
Base	\$54.7	\$54.7	\$0.0
Supplies and Materials Size Adjustment	\$7.0	\$0.0	\$7.0
<b>Student Activities</b>	<b>\$30.0</b>	<b>\$30.0</b>	<b>\$0.0</b>
Base	\$20.6	\$20.6	\$0.0
Student Activities Size Adjustment	\$9.4	\$9.4	\$0.0
<b>Total School Level Instructional Resources</b>	<b>\$983.9</b>	<b>\$901.7</b>	<b>\$82.2</b>

### Personnel Size Adjustment

\$77 million generated through size adjustment (net). The model currently adjusts for size within staffing elements, so difficult to tease out the portion due to size.

Size Adjustment Factor Range	Number of Schools	Number of Students
2.0+	87	2,881
1.76-2.0	15	1,391
1.51-1.75	21	2,499
1.26-1.5	41	7,687
1.0-1.25	85	22,877
.97-1.0	106	55,033

### Supplies and Materials Size Adjustment

\$7 million generated through supplies and materials adjustment. This adjustment is not currently in the model.